

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Referendum Fund 1090 Report - As of August 30, 2024

Estimated Referendum Yield Based at 96% Collection	\$ 314,110,785
Collectivity Allowance	(1,635,994)
Total Budgeted Revenue	\$ 312,474,791
Revenue Collected - as of August 30, 2024	17,737

Description	Budgeted Appropriation %	Budgeted	Expenses YTD	Expended %
Charter Schools ^[2]		\$ 64,994,757	\$ 11,939,019	18%
Charter Schools 2018 Referendum Settlement		25,424,328	24,614,147	97%
Charter Schools Total		90,419,085	36,553,166	40%
Supplements (includes fringe)	75%	166,541,780	7,066,104	4%
Safety	17%	37,749,470	5,379,532	14%
Essential Programs/Mental Health	8%	17,764,456	2,280,028	13%
District Total	100%	222,055,706	14,725,663	7%
Referendum Total	100%	\$ 312,474,791	\$ 51,278,829	16%

Note: Budgeted Appropriations do not include carryover amounts

Positions Funded by Referendum	Count
Essential Programs/Mental Health	185
Safety	719
Total ^[1]	904

[1] Position counts include filled and unfilled positions.

[2] Charter School's share is based on FTE.